



County of Los Angeles CHIEF ADMINISTRATIVE OFFICE

713 KENNETH HAHN HALL OF ADMINISTRATION • LOS ANGELES, CALIFORNIA 90012
(213) 974-1101
<http://cao.co.la.ca.us>

DAVID E. JANSSEN
Chief Administrative Officer

October 31, 2006

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

ACCEPT GRANT FUNDS FROM THE DEPARTMENT OF HOMELAND SECURITY THROUGH THE STATE OFFICE OF HOMELAND SECURITY AND APPROVE APPROPRIATION ADJUSTMENTS FOR THE GRANT FUNDS (ALL SUPERVISORIAL DISTRICTS AFFECTED) (4 VOTES)

JOINT RECOMMENDATION WITH THE DIRECTOR, DEPARTMENT OF CORONER; DIRECTOR OF HEALTH SERVICES; DIRECTOR OF MENTAL HEALTH; DIRECTOR OF PUBLIC HEALTH; FIRE CHIEF; AND THE SHERIFF THAT YOUR BOARD:

1. Accept \$18,930,000 in grant funds from the 2006 Homeland Security Grant Program. \$7,777,000 will be distributed to County entities and \$11,153,000 will be distributed to cities by the Los Angeles County Operational Area leader. This grant funds emergency prevention, preparedness, and response personnel to prevent, deter, respond to, and recover from threats and incidents of terrorism.
2. Approve Appropriation Adjustment in the amount of \$18,930,000 to recognize funding from this grant in FY 2006-07 (see attached Appropriation Adjustment).
3. Authorize the County's Purchasing Agent to proceed with the solicitation and purchase of fixed asset items in excess of \$250,000 (Attachment A).

IT IS RECOMMENDED THAT YOUR BOARD, ACTING AS THE GOVERNING BOARD OF THE CONSOLIDATED FIRE PROTECTION DISTRICT (DISTRICT) OF LOS ANGELES COUNTY:

1. Accept the transfer of \$1,866,000 in first responder grant funds.
2. Authorize the County's Purchasing Agent to proceed with the solicitation and purchase of fixed asset items in excess of \$250,000 (Attachment B).

Board of Supervisors
GLORIA MOLINA
First District

YVONNE B. BURKE
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The Department of Homeland Security's Office for Domestic Preparedness has released grant monies to enhance the capacity of State and local agencies to respond to incidents of terrorism, particularly those involving chemical, biological, radiological, nuclear, and explosive incidents, as well as natural disasters, through coordinated training, exercises, equipment acquisition, and technical assistance.

The Board has given the Chief Administrative Office, Office of Emergency Management (OEM), authorization to administer this grant. Departments and the District approved for funding under this grant must obtain appropriation authority before beginning the purchasing process.

IMPLEMENTATION OF STRATEGIC PLAN GOALS

Access to these grant funds addresses the following County Strategic Plan goals:

- Goal No. 1: *Service Excellence*, Strategy 1 – Develop standards for user-friendly service by improving the ability of first responder agencies to respond to acts of terrorism.
- Goal No. 2: *Workforce Excellence*, Strategy 2 – Create a positive workforce by providing assistance to develop the tools necessary to respond to any emergency, including terrorism.
- Goal No. 3: *Organizational Effectiveness*, Strategy 3 – Collaborate across functional and jurisdictional boundaries by promoting regional capabilities for planning and response to acts of terrorism.
- Goal No. 4: *Fiscal Responsibility*, Strategy 2 – Invest in public infrastructure by providing grant funds for the purchase of needed equipment.
- Goal No. 5: *Children's and Families' Well-Being*, Strategy 2 – Engage departments in planning efforts towards achieving the five outcomes for children and families by enhancing their safety and survival.
- Goal No. 8: *Public Safety*, Strategy 3 – Identify essential equipment and necessary training for all County first responders by evaluating/assessing previous equipment purchases, and planning and exercising for the proper use of the equipment.

FISCAL IMPACT/FINANCING

This grant is fully funded by the Department of Homeland Security through the State Office of Homeland Security. There is no cost-share or matching fund requirement.

Approval of the Appropriation Adjustment will increase Emergency Preparedness and Response (EPR) FY 2006-07 budget by \$18,930,000. OEM will be reimbursed \$2,172,000 for the following: 1) Grant administration, 2) Planning, and 3) Exercises. \$11,153,000 will be reimbursed to city jurisdictions who were awarded funding. The remaining \$5,605,000 will be transferred to those County departments and the District who were awarded funding under this grant. Funds will be transferred as follows:

- Department of Coroner will be reimbursed \$120,000. This will increase spending authority in Fixed Assets by \$120,000.
- Department of Health Services will be reimbursed \$1,631,000. This will increase spending authority in Services and Supplies to \$1,491,000 and Fixed Assets by \$140,000.
- Department of Mental Health will be reimbursed \$403,000. This will increase spending authority in Fixed Assets by \$403,000.
- Department of Public Health will be reimbursed \$70,000. This will increase spending authority in Fixed Assets by \$70,000.
- The Sheriff's Department will be reimbursed \$1,515,000. This will increase spending authority in Salaries and Employee Benefits by \$550,000 and Services and Supplies by \$965,000.
- The Fire District will be reimbursed \$1,866,000. This will increase spending authority in Services and Supplies by \$873,000 and Fixed Assets by \$993,000.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The Governor's Office of Homeland Security, has provided the Los Angeles County Operational Area with specific guidelines for the administration and management of this grant. These guidelines detail the activities and expenditures that are allowable.

CONTRACTING PROCESS

The acquisition of equipment as identified in Attachment A is under the statutory authority of the County's Purchasing Agent, and will be requisitioned, solicited, and purchased in accordance with County Purchasing Policies and Procedures.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

This grant provides funding to the County for planning, equipment, training, exercises, and program management and administration for emergency prevention, preparedness, and response personnel.

CONCLUSION

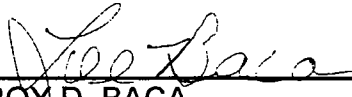
Upon execution by the Board of Supervisors, please send an adopted copy of this action to the Office of Emergency Management for processing.

Respectfully submitted,


DAVID E. JANSSEN
Chief Administrative Officer


P. MICHAEL FREEMAN
Fire Chief


MARVIN J. SOUTHARD, D.S.W.
Director, Mental Health


LEROY D. BACA
Sheriff


ANTHONY T. HERNANDEZ
Director, Department of Coroner


DR. BRUCE CHERNOF
Director & Chief Medical Officer


JONATHAN E. FIELDING, M.D., M.P.H.
Director of Public Health

Honorable Board of Supervisors
October 31, 2006
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DEJ:MJB
EBC:ebc

Attachments

c: Auditor-Controller
Department of Coroner, Investigations Section
Fire District, Materials Management Division
Department of Health Services, Emergency Medical Services Agency
Department of Mental Health
Department of Public Health
Internal Services Department, Purchasing Division
Sheriff's Department, Emergency Operations Bureau

ATTACHMENT A
2006 HOMELAND SECURITY GRANT
ITEMS (PROJECTS) IN EXCESS OF \$250,000

DEPT	EQUIPMENT	UNIT COST	QTY	TOTAL COST
LACoFD	DelValle Training Props	\$563,000	1	\$563,000
LACoFD	CBRNE SCBA Personal Protective Equipment	\$321,000	1	\$321,000
LACoFD	MCI Trailers	\$430,000	1	\$430,000
LACoFD	CERT Team Member and Volunteer Responder Equipment	\$385,000	1	\$385,000
Health	Ventilators for County Hospitals	\$500,000	1	\$500,000
Health	Prime Movers CBRNE Incident Response Vehicles	\$385,000	1	\$385,000
Health	Medical Supplies and Limited Types of Pharmaceuticals	\$500,000	1	\$500,000
Mental Health	24/7 Call Center Enhancement	\$403,000	1	\$403,000
OEM	Emergency Satellite Communications Network	\$464,000	1	\$464,000
LASD	TEW hardware and software	\$404,000	1	\$404,000

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BOARD OF
SUPERVISORS
OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S.
No. 060

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

OCTOBER 31, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006 - 2007

4 - VOTES

SOURCES

CHIEF ADMINISTRATIVE OFFICE
Emergency Preparedness & Response
Intergovernmental Revenue - State Other
A01-BS-12600-8831
\$18,930,000

USES

CHIEF ADMINISTRATIVE OFFICE
Emergency Preparedness & Response
Intergovernmental Revenue - State Other
A01-BS-12600-2000
\$18,930,000

JUSTIFICATION

Appropriation adjustment is necessary to accept funding for the Homeland Security Grant 2006. This adjustment will recognize \$18,930,000 in grant funds awarded by the Department of Homeland Security's Office through the Governor's Office of Homeland Security. These funds will be used for the following: reimbursement to approved County departments and city jurisdictions who were awarded funding to purchase equipment, provide training and exercises for first responders, planning to develop and enhance emergency preparedness protocols, and administer the grant.

(See Attachments)


Rick Hong, CAO Fiscal Officer

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF
ADMINISTRATIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

Oct 25 2006

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED):
BOARD OF SUPERVISORS

20

NO.

046

Oct. 25

20 06

BY

DEPUTY COUNTY CLERK

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

**COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT
CHIEF ADMINISTRATIVE OFFICE
2006 – 2007 FISCAL YEAR**

SOURCES:

DEPT OF CORONER

INTRAFUND TRANSFER
A01-ME-19150-6800
\$120,000

DEPT OF HEALTH SERVICES

INTRAFUND TRANSFER
A01-HS-20000-6800
\$1,631,000

DEPT OF MENTAL HEALTH

INTRAFUND TRANSFER
A01-MH-20500-6800
\$403,000

DEPT OF PUBLIC HEALTH

INTRAFUND TRANSFER
A01-HS-23450-6800
\$70,000

SHERIFF

INTRAFUND TRANSFER
A01-SH-15682-6800
\$1,515,000

FIRE DEPARTMENT

EXECUTIVE BUDGET UNIT
CHARGES FOR SERVICES – MISC SERVICES
DA1-FR-40129-9497
\$552,000

USES:

DEPT OF CORONER

FIXED ASSETS – EQUIPMENT
A01-ME-19150-6030
\$120,000

DEPT OF HEALTH SERVICES

SERVICES AND SUPPLIES
A01-HS-20000-2000
\$1,491,000

FIXED ASSETS – EQUIPMENT
A01-HS-20000-6030
\$140,000

DEPT OF MENTAL HEALTH

FIXED ASSETS - EQUIPMENT
A01-MH-20500-6030
\$403,000

DEPT OF PUBLIC HEALTH

FIXED ASSETS - EQUIPMENT
A01-HS-23450-6030
\$70,000

SHERIFF

SALARIES AND EMPLOYEE BENEFITS
A01-SH-15682-1000
\$550,000

SERVICES AND SUPPLIES
A01-SH-15682-2000
\$965,000

FIRE DEPARTMENT

EXECUTIVE BUDGET UNIT
SERVICES AND SUPPLIES
DA1-FR-40129-2000
\$552,000

SPECIAL OPERATIONS BUDGET UNIT
CHARGES FOR SERVICES – MISC SERVICES
DA1-FR-40041-9497
\$751,000

SPECIAL OPERATIONS BUDGET UNIT
SERVICES AND SUPPLIES
DA1-FR-40041-2000
\$321,000

SPECIAL OPERATIONS BUDGET UNIT
FIXED ASSETS – EQUIPMENT
DA1-FR-40041-6030
\$430,000

DEL VALLE ACO
CHARGES FOR SERVICES – MISC SERVICES
J15-CP-70595-9497
\$563,000

DEL VALLE ACO
FIXED ASSETS – EQUIPMENT
DA1-CP-70595-6030
\$563,000

BA #046